	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
W	The House of Representatives is comprised of 70 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuing appropriations established in Section 67-451, Idaho Code.						
FY 2002 Origi	inal Appropr	iation					
3.00 FY 20	02 Original Ap	propriation:					
General	2.00	0	0	0	0	3,360,000	3,360,000
Total	2.00	0	0	0	0	3,360,000	3,360,000
Appropriation	n Adjustment	ts					
			ınd holdbacks, a nental appropriat			s 2001-10 and 20	001-17, are
General	0.00	0	0	0	0	(100,100)	(100,100
Total	0.00	0	0	0	0	(100,100)	(100,100)
FY 2002 Total	l Appropriati	on					
General	2.00	0	0	0	0	3,259,900	3,259,900
Total	2.00	0	0	0	0	3,259,900	3,259,900
FY 2002 Estin	nated Expen	ditures					
General	2.00	0	0	0	0	3,259,900	3,259,900
Total	2.00	0	0			3,259,900	3,259,900
allows	or Fund Adjust	reconcile FY 200	e supplemental a 02 temporary rec				
8.12 FTP o	or Fund Adjust s agencies to i	reconcile FY 200					
8.12 FTP c allows autho General Total	or Fund Adjusts agencies to rity for FY 2003 0.00 0.00	reconcile FY 200 30 0	02 temporary red 0 0	ductions with p	oermanent reduc	100,100 100,100	ending 100,100 100,100
8.12 FTP callows author General Total 8.52 Base Fund exper	or Fund Adjusts agencies to rity for FY 2003 0.00 0.00 Reduction: Perevenue for fis	reconcile FY 2003. 0 0 ermanent reduct scal year 2003. I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ductions with purchase budgets are accommodal	oermanent reduce 0 0 0 are made to accepted through proint funding availa	100,100 100,100 100,100 mmodate limite gram consolidat	100,100 100,100 d General ions,
8.12 FTP callows author General Total 8.52 Base Fund exper require General Total	or Fund Adjusts agencies to prity for FY 2003 0.00 Reduction: Perevenue for fishediture managrements. 0.00 0.00 0.00	reconcile FY 2003. 0 0 ermanent reduct scal year 2003. I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ductions with p	oermanent reduce 0 0 0 are made to accepted through proint funding availa	100,100 100,100 100,100 mmodate limite gram consolidat bility with progra (100,100)	100,100 100,100 d General ions, m
8.12 FTP callows author General Total 8.52 Base Fund exper require General Total FY 2003 Base	or Fund Adjusts agencies to prity for FY 2003 0.00 Reduction: Perevenue for fishediture managements. 0.00 0.00 0.00	reconcile FY 2003. 0 0 ermanent reduct scal year 2003. I ement, and other	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ductions with p	oermanent reduce 0 0 0 are made to accepted through proint funding availa	100,100 100,100 100,100 mmodate limite gram consolidat bility with progra (100,100) (100,100)	100,100 100,100 d General ions, m (100,100 (100,100
8.12 FTP callows author General Total 8.52 Base Fund exper require General Total	or Fund Adjusts agencies to prity for FY 2003 0.00 Reduction: Perevenue for fishediture managrements. 0.00 0.00 0.00	reconcile FY 2003. 0 0 ermanent reduct scal year 2003. I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ductions with p	oermanent reduce 0 0 0 are made to accepted through proint funding availa	100,100 100,100 100,100 mmodate limite gram consolidat bility with progra (100,100)	ending 100,100 100,100 d General ions, m (100,100 (100,100
8.12 FTP callows author General Total 8.52 Base Fund exper requir General Total FY 2003 Base General Total	or Fund Adjusts agencies to prity for FY 2003 0.00 0.00 Reduction: Perevenue for fish diture managrements. 0.00 0.00 2.00 2.00	reconcile FY 200 3. 0 0 0 ermanent reduct scal year 2003. I ement, and other	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ductions with p	oermanent reduce 0 0 0 are made to accepted through proint funding availa	100,100 100,100 100,100 mmodate limite gram consolidat bility with progra (100,100) (100,100)	ending 100,100 100,100 d General ions, m (100,100 (100,100
8.12 FTP callows authorong General Total 8.52 Base Fund exper require General Total FY 2003 Base General Total FY 2003 Total	or Fund Adjust is agencies to in rity for FY 2003 0.00 Reduction: Perevenue for fish inditure managements. 0.00 0.00 2.00 2.00 1 Maintenance	reconcile FY 200 3. 0 0 0 ermanent reduct scal year 2003. I ement, and other 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ductions with p	oermanent reduce 0 0 0 are made to accepted through proint funding availa	100,100 100,100 100,100 mmodate limite gram consolidat bility with progra (100,100) (100,100) 3,259,900 3,259,900	ending 100,100 100,100 d General ions, m (100,100 (100,100 3,259,900 3,259,900
8.12 FTP of allows authorogeneral Total 8.52 Base Fund exper require General Total FY 2003 Base General	or Fund Adjusts agencies to prity for FY 2003 0.00 0.00 Reduction: Perevenue for fish diture managrements. 0.00 0.00 2.00 2.00	reconcile FY 200 3. 0 0 0 ermanent reduct scal year 2003. I ement, and other	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ductions with p	oermanent reduce 0 0 0 are made to accepted through proint funding availa	100,100 100,100 100,100 mmodate limite gram consolidat bility with progra (100,100) (100,100)	ending 100,100 100,100 d General ions, m (100,100 (100,100 3,259,900 3,259,900 3,259,900
8.12 FTP callows authorous General Total 8.52 Base Fund exper require General Total FY 2003 Base General Total FY 2003 Total General Total	or Fund Adjust is agencies to prity for FY 2003 0.00 0.00 Reduction: Perevenue for fish inditure managements. 0.00 0.00 2.00 2.00 1 Maintenance 2.00 2.00	reconcile FY 200 3. 0 0 0 ermanent reduct scal year 2003. I ement, and other 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ductions with p	oermanent reduce 0 0 0 are made to accepted through proint funding availa	100,100 100,100 100,100 mmodate limite gram consolidat bility with progra (100,100) (100,100) 3,259,900 3,259,900	100,100 100,100 d General ions, m (100,100 (100,100 3,259,900 3,259,900
8.12 FTP callows autho General Total 8.52 Base Fund exper requir General Total FY 2003 Base General Total FY 2003 Total FY 2003 Total	or Fund Adjusts agencies to prity for FY 2003 0.00 0.00 Reduction: Perevenue for fish adjure managements. 0.00 2.00 2.00 2.00 1 Maintenance 2.00 2.00 I Governor's	reconcile FY 200 3. 0 0 0 ermanent reduct scal year 2003. I ement, and other 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ductions with productions with productio	oermanent reduce 0 0 0 are made to accepted through proint funding availa	100,100 100,100 100,100 100,100 commodate limite gram consolidate oility with prograte (100,100) (100,100) (100,100) 3,259,900 3,259,900 3,259,900 3,259,900	ending 100,100 100,100 d General ions, m (100,100 (100,100 3,259,900 3,259,900 3,259,900 3,259,900
8.12 FTP callows authorous General Total 8.52 Base Fund exper require General Total FY 2003 Base General Total FY 2003 Total General Total	or Fund Adjust is agencies to prity for FY 2003 0.00 0.00 Reduction: Perevenue for fish inditure managements. 0.00 0.00 2.00 2.00 1 Maintenance 2.00 2.00	reconcile FY 200 3. 0 0 0 ermanent reduct scal year 2003. I ement, and other 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ductions with p	oermanent reduce 0 0 0 are made to accepted through proint funding availa	100,100 100,100 100,100 mmodate limite gram consolidat bility with progra (100,100) (100,100) 3,259,900 3,259,900	100,100 100,100 d General ions, m (100,100 (100,100 3,259,900 3,259,900